

Committee Summary Budget by Risk, Fund and Chief Officer

	Original Budget 2019/20 £'000	Latest Budget 2019/20 £'000	Original Budget 2020/21 £'000
LOCAL RISK			
Director of Markets & Consumer Protection			
City Fund			
New Spitalfields Market Service Charge	(21)	(21)	(19)
New Spitalfields Market Corporate Account	(27)	(87)	(55)
New Spitalfields Market Repainting and Repairs	0	0	0
Total City Fund	(48)	(108)	(74)
City's Cash			
Smithfield Market Service Charge	(810)	(934)	(851)
Smithfield Market Corporate Account	(129)	(193)	(115)
Smithfield Other Services	122	176	191
Billingsgate Market Service Charge	0	0	0
Billingsgate Market Corporate Account	(137)	(126)	(124)
Billingsgate Market Repainting and Special Works	0	0	0
Markets Directorate	(487)	(462)	(466)
Total City's Cash	(1,441)	(1,539)	(1,365)
Total Director of Markets & Consumer Protection	(1,489)	(1,647)	(1,439)
City Surveyor			
New Spitalfields Market Service Charge	(54)	(73)	(73)
New Spitalfields Market Corporate Account	(49)	(47)	(55)
Smithfield Market Service Charge	(410)	(540)	(420)
Smithfield Market Corporate Account	(227)	(756)	(829)
Smithfield Other Services	(160)	(365)	(273)
Billingsgate Market Service Charge	(163)	(183)	(141)
Total City Surveyor	(1,063)	(1,964)	(1,791)
TOTAL NET LOCAL RISK	(2,552)	(3,611)	(3,230)
CENTRAL RISK			
Director of Markets & Consumer Protection			
City Fund			
New Spitalfields Market Service Charge	402	410	411
New Spitalfields Market Corporate Account	2,102	2,092	1,992
New Spitalfields Market Repainting and Repairs	22	22	22
City Fund Total	2,526	2,524	2,425
City's Cash			
Smithfield Market Service Charge	(4)	(4)	(4)
Smithfield Market Corporate Account	1,520	1,492	1,523
Smithfield Other Services	83	101	101
Billingsgate Market Service Charge	347	366	324
Billingsgate Market Corporate Account	1,445	1,440	1,452
Billingsgate Market Repainting and Special Works	9	9	9
City's Cash Total	3,400	3,404	3,405
TOTAL NET CENTRAL RISK	5,926	5,928	5,830
TOTAL SUPPORT SERVICES AND CAPITAL CHARGES	(2,453)	(2,607)	(2,506)
TOTAL NET (EXPENDITURE)/INCOME	921	(290)	94